

**COVENTRY PUBLIC SCHOOLS  
LOCATION SUMMARY  
2008-2009**

CGS		PROPOSED BUDGET FY 2008-2009	ADOPTED BUDGET FY 2007-2008		PRIOR YEAR BUDGET FY 2006-2007		\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED
Account	Description	Amount	Amount	YTD Trans	Amount	YTD Trans		
1000.20.111.1100	SALARIES: REG INSTRUCT-CGS	\$1,576,565.00	\$1,612,764.00	\$1,503,798.80	\$1,566,908.00	\$1,569,460.57	(\$36,199.00)	-2.24%
1000.20.111.1115	SALARIES: COMP ED - CGS	\$36,050.00	\$35,496.00	\$35,000.02	\$34,596.00	\$34,595.87	\$554.00	1.56%
1000.20.111.1200	SALARIES: SPEC ED - CGS	\$357,471.00	\$337,275.00	\$329,288.26	\$307,664.00	\$325,955.14	\$20,196.00	5.99%
1000.20.111.2220	SALARIES: EDUC. MEDIA - CGS	\$25,820.00	\$24,452.00	\$24,452.00	\$0.00	\$0.00	\$1,368.00	5.59%
1000.20.111.2400	SALARIES: SCHOOL ADMIN - CGS	\$111,471.00	\$106,554.00	\$107,904.00	\$103,548.00	\$103,548.00	\$4,917.00	4.61%
1000.20.112.1100	SALARIES: REG. INSTR. CGS	\$193,356.00	\$196,703.00	\$81,674.43	\$197,787.00	\$187,089.71	(\$3,347.00)	-1.70%
1000.20.112.1200	SALARIES: SPEC ED CGS	\$179,841.00	\$162,739.00	\$70,194.93	\$165,435.00	\$152,203.14	\$17,102.00	10.51%
1000.20.112.2130	SALARIES: HEALTH SERV CGS	\$44,113.00	\$39,666.00	\$39,290.00	\$38,530.00	\$43,653.48	\$4,447.00	11.21%
1000.20.112.2220	SALARIES: EDUC MEDIA CGS	\$28,025.00	\$26,911.00	\$11,081.56	\$26,102.00	\$26,132.88	\$1,114.00	4.14%
1000.20.112.2400	SALARIES: SCHOOL ADM CGS	\$47,436.00	\$45,608.00	\$24,492.25	\$46,544.00	\$55,871.96	\$1,828.00	4.01%
1000.20.112.2600	SALARIES: OP & MAINT SERV CGS	\$98,253.00	\$95,518.00	\$37,716.63	\$97,482.00	\$86,895.18	\$2,735.00	2.86%
1000.20.120.1100	SALARIES: REG INSTR CGS	\$24,000.00	\$24,000.00	\$9,150.00	\$18,743.00	\$20,480.00	\$0.00	0.00%
1000.20.120.1200	SALARIES: SP ED INSTR CGS	\$26,461.00	\$26,461.00	\$2,400.00	\$26,461.00	\$2,318.90	\$0.00	0.00%
1000.20.121.1100	SALARIES: REG. INSTR CGS	\$5,000.00	\$4,000.00	\$2,487.36	\$3,000.00	\$6,076.84	\$1,000.00	25.00%
1000.20.121.1200	SALARIES: SP ED INSTR CGS	\$10,831.00	\$10,831.00	\$4,208.68	\$10,831.00	\$12,105.10	\$0.00	0.00%
1000.20.430.1100	CONTRACTED SERVICES CGS	\$14,530.00	\$15,535.00	\$14,493.91	\$11,906.00	\$11,579.61	(\$1,005.00)	-6.47%
1000.20.430.1115	CONTR SERV COMP ED CGS	\$2,587.00	\$1,170.00	\$987.99	\$2,300.00	\$2,282.50	\$1,417.00	121.11%
1000.20.430.2130	CONT SVCS-HEALTH CGS	\$200.00	\$200.00	\$85.00	\$200.00	\$143.75	\$0.00	0.00%
1000.20.430.2220	CONTR SVCS LIB AV REPAIRS CGS	\$1,100.00	\$1,100.00	\$599.00	\$1,100.00	\$634.00	\$0.00	0.00%
1000.20.530.2400	TELEPHONE SCHOOL ADM CGS	\$3,000.00	\$3,000.00	\$940.80	\$3,000.00	\$3,290.59	\$0.00	0.00%
1000.20.531.2400	POSTAGE SCHOOL ADM CGS	\$0.00	\$0.00	\$0.00	\$868.00	\$0.00	\$0.00	0.00%
1000.20.550.2130	PRINTING HEALTH SVCS CGS	\$325.00	\$325.00	\$207.75	\$365.00	\$121.45	\$0.00	0.00%
1000.20.550.2400	PRINTING SCHOOL ADM CGS	\$3,200.00	\$3,200.00	\$2,141.65	\$3,200.00	\$2,557.03	\$0.00	0.00%
1000.20.580.1100	TRAVEL TEACHER CGS	\$400.00	\$400.00	\$0.00	\$400.00	\$337.14	\$0.00	0.00%
1000.20.580.2130	TRAVEL NURSE CGS	\$40.00	\$40.00	\$28.13	\$40.00	\$25.81	\$0.00	0.00%
1000.20.580.2210	TRAVEL PROGRAM IMPRV CGS	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00%
1000.20.580.2400	TRAVEL SCHOOL ADM CGS	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00%
1000.20.611.1100	INSTRUCT SUPPLIES CGS	\$47,045.00	\$46,567.00	\$40,818.23	\$46,506.93	\$46,076.08	\$478.00	1.03%
1000.20.611.1115	INSTRUCT SUPPLY COMP ED CGS	\$4,000.00	\$2,800.00	\$2,690.77	\$2,800.00	\$2,785.30	\$1,200.00	42.86%
1000.20.611.2130	INSTRUCT SUPPLY MED CGS	\$1,200.00	\$1,300.00	\$1,176.85	\$1,300.00	\$639.88	(\$100.00)	-7.69%
1000.20.611.2220	INSTRUCT SUPP LIB CGS	\$2,000.00	\$2,000.00	\$1,879.96	\$2,000.00	\$1,947.11	\$0.00	0.00%
1000.20.640.1100	TEXTBOOKS CGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.20.641.1100	WORKBOOKS CGS	\$6,622.00	\$7,349.00	\$6,515.80	\$8,441.07	\$8,441.07	(\$727.00)	-9.89%
1000.20.642.2220	LIBRARY BOOKS CGS	\$6,245.00	\$6,245.00	\$6,239.37	\$6,245.00	\$6,233.67	\$0.00	0.00%
1000.20.690.2130	OTHER SUPPLIES HEALTH OFF CGS	\$560.00	\$460.00	\$248.20	\$460.00	\$335.49	\$100.00	21.74%
1000.20.690.2220	OTHER SUPPLIES LIBRARY CGS	\$190.00	\$190.00	\$184.02	\$190.00	\$136.17	\$0.00	0.00%
1000.20.739.1100	OTHER EQUIPMENT REG INSTR CGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.20.739.1115	OTHER EQUIP COMP ED CGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.20.810.2130	DUES AND FEES HEALTH SCVS CGS	\$173.00	\$200.00	\$143.00	\$200.00	\$193.00	(\$27.00)	-13.50%
1000.20.810.2210	DUES AND FEES PROG IMPROV CGS	\$6,000.00	\$6,000.00	\$2,080.00	\$6,000.00	\$6,026.00	\$0.00	0.00%
1000.20.810.2220	DUES AND FEES LIBRARY CGS	\$275.00	\$275.00	\$125.00	\$275.00	\$93.00	\$0.00	0.00%
1000.20.810.2400	DUES AND FEES SCHOOL ADM CGS	\$1,065.00	\$1,040.00	\$697.00	\$1,040.00	\$738.00	\$25.00	2.40%
<b>TOTALS</b>		\$2,865,750.00	\$2,848,674.00	\$2,365,421.35	\$2,742,768.00	\$2,721,003.42	\$17,076.00	0.60%