

**COVENTRY PUBLIC SCHOOLS  
LOCATION SUMMARY  
2008-2009**

CNH		PROPOSED BUDGET FY 2008-2009	ADOPTED BUDGET FY 2007-2008		PRIOR YEAR BUDGET FY 2006-2007		\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED
Account	Description	Amount	Amount	YTD Trans	Amount	YTD Trans		
1000.30.111.1100	SALARIES: REG INSTRUCT-CNHS	\$2,001,630.00	\$1,934,173.00	\$1,925,139.94	\$1,844,602.40	\$1,851,146.12	\$67,457.00	3.49%
1000.30.111.1115	SALARIES: COMP ED - CNHS	\$115,271.00	\$111,026.00	\$111,026.13	\$97,494.00	\$97,494.00	\$4,245.00	3.82%
1000.30.111.1200	SALARIES: SPEC ED - CNHS	\$425,273.00	\$427,456.00	\$406,288.00	\$412,062.00	\$396,819.93	(\$2,183.00)	-0.51%
1000.30.111.2120	SALARIES: GUIDANCE - CNHS	\$138,399.00	\$132,971.00	\$132,971.25	\$126,129.00	\$127,505.95	\$5,428.00	4.08%
1000.30.111.2220	SALARIES: EDUC. MEDIA CNHS	\$70,307.00	\$68,259.00	\$68,259.00	\$67,279.00	\$116,731.04	\$2,048.00	3.00%
1000.30.111.2400	SALARIES: SCHOOL ADMIN CNHS	\$213,098.00	\$197,403.00	\$253,091.39	\$189,033.00	\$189,033.00	\$15,695.00	7.95%
1000.30.112.1100	SALARIES: REG. INST. CNHS	\$31,626.00	\$39,728.00	\$9,072.72	\$36,775.00	\$37,131.15	(\$8,102.00)	-20.39%
1000.30.112.1200	SALARIES: SPEC ED CNHS	\$112,281.00	\$106,453.00	\$44,301.21	\$101,882.00	\$101,671.50	\$5,828.00	5.47%
1000.30.112.2120	SALARIES: GUIDANCE SERV CNHS	\$30,908.00	\$29,568.00	\$12,782.00	\$27,703.00	\$30,069.85	\$1,340.00	4.53%
1000.30.112.2130	SALARIES: HEALTH SERV CNHS	\$41,182.00	\$68,847.00	\$75,520.77	\$66,859.00	\$72,552.11	(\$27,665.00)	-40.18%
1000.30.112.2220	SALARIES: EDUC MEDIA CNHS	\$28,025.00	\$27,261.00	\$11,595.92	\$26,452.00	\$27,210.60	\$764.00	2.80%
1000.30.112.2400	SALARIES: SCHOOL ADM CNHS	\$51,764.00	\$47,527.00	\$22,677.68	\$43,707.00	\$52,672.20	\$4,237.00	8.91%
1000.30.112.2600	SALARIES: OP & MAINT SERV CNHS	\$142,917.00	\$167,592.00	\$72,902.92	\$167,633.00	\$176,818.72	(\$24,675.00)	-14.72%
1000.30.113.1100	SALARIES: EXTRA CURR CNHS	\$6,172.00	\$9,233.00	\$9,233.00	\$9,002.00	\$9,002.00	(\$3,061.00)	-33.15%
1000.30.114.3200	SALARIES: ATHLETIC CNHS	\$21,532.00	\$21,201.00	\$13,756.00	\$19,338.00	\$19,621.00	\$331.00	1.56%
1000.30.120.1100	SALARIES: REG INSTR CNHS	\$37,853.00	\$37,853.00	\$26,965.02	\$22,853.00	\$44,939.00	\$0.00	0.00%
1000.30.120.1200	SALARIES: SP ED INSTR CNHS	\$13,000.00	\$4,800.00	\$12,597.36	\$4,800.00	\$3,975.00	\$8,200.00	170.83%
1000.30.121.1100	SALARIES: REG INST CNHS	\$2,800.00	\$2,800.00	\$283.67	\$800.00	\$1,904.31	\$0.00	0.00%
1000.30.121.1200	SALARIES: SP ED INST CNHS	\$7,355.00	\$7,355.00	\$2,446.26	\$4,355.00	\$9,919.24	\$0.00	0.00%
1000.30.430.1100	CONTRACTED SVCES CNHS	\$21,048.00	\$21,048.00	\$17,940.83	\$19,049.00	\$14,976.27	\$0.00	0.00%
1000.30.430.1115	CONTR SERV COMP ED CNHS	\$1,000.00	\$1,000.00	\$0.00	\$9,000.00	\$9,235.50	\$0.00	0.00%
1000.30.430.2120	CONTR SERV GUIDANCE CNHS	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00	(\$55.00)	-100.00%
1000.30.430.2130	CONTR SVC-HEALTH SCV CNHS	\$265.00	\$238.00	\$85.00	\$228.00	\$143.75	\$27.00	11.34%
1000.30.430.2220	CONTR SVCS LIB AV REPAIR CNHS	\$3,634.00	\$3,634.00	\$3,447.00	\$3,634.00	\$3,449.37	\$0.00	0.00%
1000.30.430.2400	CONTR SVCS ADMIN CNHS	\$5,428.00	\$3,628.00	\$570.00	\$3,198.00	\$1,633.00	\$1,800.00	49.61%
1000.30.513.3200	ATHLETIC TRIPS CNHS	\$5,400.00	\$5,400.00	\$2,363.70	\$5,400.00	\$2,783.22	\$0.00	0.00%
1000.30.530.2400	TELEPHONE SCHOOL ADM CNH	\$6,829.00	\$6,829.00	\$980.34	\$6,627.00	\$3,706.58	\$0.00	0.00%
1000.30.531.1115	POSTAGE - COMPUTER ED CNHS	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$0.00	0.00%
1000.30.531.2120	POSTAGE-GUIDANCE-CNH	\$0.00	\$0.00	\$0.00	\$194.00	\$0.00	\$0.00	0.00%
1000.30.531.2130	POSTAGE HEALTH SCV CNHS	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	0.00%
1000.30.531.2400	POSTAGE SCHOOL ADM CNHS	\$0.00	\$0.00	\$0.00	\$1,548.00	\$300.00	\$0.00	0.00%
1000.30.550.1100	PRINTING CNHS	\$600.00	\$600.00	\$0.00	\$1,965.00	\$1,888.49	\$0.00	0.00%
1000.30.550.2120	PRINTING GUIDANCE CNHS	\$400.00	\$400.00	\$275.00	\$400.00	\$313.00	\$0.00	0.00%
1000.30.550.2130	PRINTING HEALTH SCVS CNHS	\$270.00	\$240.00	\$203.75	\$240.00	\$133.25	\$30.00	12.50%
1000.30.550.2400	PRINTING SCHOOL ADM CNHS	\$4,285.00	\$4,285.00	\$1,310.72	\$2,685.00	\$2,584.03	\$0.00	0.00%
1000.30.580.1100	TRAVEL TEACHER CNHS	\$500.00	\$500.00	\$32.98	\$500.00	\$125.62	\$0.00	0.00%
1000.30.580.2120	TRAVEL GUID CNHS	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	0.00%
1000.30.580.2130	TRAVEL NURSE CNHS	\$35.00	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00	0.00%
1000.30.580.2210	TRAVEL PROGRAM IMPRV CNHS	\$450.00	\$450.00	\$0.00	\$450.00	\$182.49	\$0.00	0.00%
1000.30.580.2400	TRAVEL SCHOOL ADM CNHS	\$3,000.00	\$3,000.00	\$21.82	\$3,000.00	\$2,172.50	\$0.00	0.00%
1000.30.611.1100	INSTRUCT SUPPLIES CNHS	\$68,571.00	\$65,991.00	\$40,798.07	\$63,291.00	\$60,298.54	\$2,580.00	3.91%
1000.30.611.1115	INSTRUCT SUPPLY COMP ED CNHS	\$7,450.00	\$5,125.00	\$2,415.46	\$5,125.00	\$4,089.58	\$2,325.00	45.37%
1000.30.611.2120	INSTRUCT SUPPL GUID CNH	\$1,430.00	\$1,375.00	\$210.52	\$1,375.00	\$985.09	\$55.00	4.00%
1000.30.611.2130	INSTRUCT SUPP MED CNHS	\$889.00	\$1,089.00	\$349.38	\$1,048.00	\$794.18	(\$200.00)	-18.37%

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1000.30.611.2220	INSTRUCT SUPP LIB CNHS	\$1,805.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,321.50	\$380.00	26.67%
1000.30.640.1100	TEXTBOOKS CNHS	\$6,230.00	\$9,050.00	\$5,909.21	\$12,797.60	\$12,371.61	(\$2,820.00)	-31.16%
1000.30.641.1100	WORKBOOKS CNHS	\$20,018.00	\$16,018.00	\$13,426.24	\$18,048.00	\$17,168.35	\$4,000.00	24.97%
1000.30.641.2120	WORKBOOKS GUIDANCE CNHS	\$170.00	\$170.00	\$0.00	\$170.00	\$225.38	\$0.00	0.00%
1000.30.642.2130	LIBR BKS/PER-HEALTH SCV CNHS	\$10.00	\$10.00	\$0.00	\$30.00	\$0.00	\$0.00	0.00%
1000.30.642.2220	LIBRARY BOOKS CNHS	\$5,320.00	\$5,700.00	\$5,090.00	\$4,350.00	\$4,329.50	(\$380.00)	-6.67%
1000.30.690.2120	OTHER SUPPLIES GUIDANCE CNHS	\$1,285.00	\$1,285.00	\$648.61	\$1,285.00	\$1,035.11	\$0.00	0.00%
1000.30.690.2130	OTHER SUPPLIES HEALTH OFF CNHS	\$375.00	\$175.00	\$160.18	\$0.00	\$0.00	\$200.00	114.29%
1000.30.690.2220	OTHER SUPPLIES LIBRARY CNHS	\$710.00	\$755.00	\$589.19	\$755.00	\$752.20	(\$45.00)	-5.96%
1000.30.690.2400	OTHER SUPPLIES SCHOOL ADM CNHS	\$5,005.00	\$4,175.00	\$4,189.39	\$4,175.00	\$4,000.32	\$830.00	19.88%
1000.30.739.1100	OTHER EQUIPMENT REG INSTR CNHS	\$4,430.00	\$4,400.00	\$3,079.92	\$8,600.00	\$8,572.00	\$30.00	0.68%
1000.30.739.1115	OTHER EQUIP COMPED CNHS	\$1,900.00	\$1,930.00	\$0.00	\$1,930.00	\$442.51	(\$30.00)	-1.55%
1000.30.739.2130	OTHER EQUIP HEALTH SVC CNHS	\$0.00	\$0.00	\$0.00	\$175.00	\$39.72	\$0.00	0.00%
1000.30.810.2120	DUES AND FEES GUIDANCE CNHS	\$180.00	\$180.00	\$150.00	\$180.00	\$0.00	\$0.00	0.00%
1000.30.810.2130	DUES AND FEES HEALTH SVCS CNHS	\$125.00	\$100.00	\$98.00	\$150.00	\$0.00	\$25.00	25.00%
1000.30.810.2210	DUES AND FEES PROG IMP CNHS	\$3,825.00	\$3,825.00	\$1,900.00	\$3,825.00	\$3,694.00	\$0.00	0.00%
1000.30.810.2220	DUES AND FEES LIBRARY CNHS	\$400.00	\$355.00	\$325.00	\$355.00	\$334.00	\$45.00	12.68%
1000.30.810.2400	DUES AND FEES SCHOOL ADM CNHS	\$3,000.00	\$3,000.00	\$2,237.00	\$2,980.00	\$2,958.00	\$0.00	0.00%
1000.30.891.3200	ATHLETIC SUBSIDY CNHS	\$9,500.00	\$8,600.00	\$3,350.52	\$3,600.00	\$3,600.00	\$900.00	10.47%
1000.30.892.3200	ASSEMBLIES AND GRADUATION CNH	\$4,320.00	\$4,320.00	\$1,031.88	\$4,320.00	\$2,653.88	\$0.00	0.00%
<b>TOTALS</b>		<b>\$3,691,665.00</b>	<b>\$3,632,081.00</b>	<b>\$3,325,524.95</b>	<b>\$3,467,358.00</b>	<b>\$3,539,509.26</b>	<b>\$59,584.00</b>	<b>1.64%</b>