

**COVENTRY PUBLIC SCHOOLS  
LOCATION SUMMARY  
2009-2010**

CNH		PROPOSED BUDGET FY 2009-2010	ADOPTED BUDGET FY 2008-2009		PRIOR YEAR BUDGET FY 2007-2008	\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED	
Account	Description	Amount	Amount	YTD Trans + Enc.	Amount	YTD Trans		
1000.30.111.1100	SALARIES: REG INSTRUCT-CNHS	\$2,001,301.00	\$2,001,630.00	\$1,959,270.14	\$1,934,173.00	\$1,947,105.55	(\$329.00)	-0.02%
1000.30.111.1115	SALARIES: COMP ED - CNHS	\$123,955.00	\$115,271.00	\$112,988.93	\$111,026.00	\$111,026.13	\$8,684.00	7.53%
1000.30.111.1200	SALARIES: SPEC ED - CNHS	\$444,672.00	\$425,273.00	\$383,279.13	\$427,456.00	\$420,117.67	\$19,399.00	4.56%
1000.30.111.2120	SALARIES: GUIDANCE - CNHS	\$144,067.00	\$138,399.00	\$138,399.60	\$132,971.00	\$132,971.25	\$5,668.00	4.10%
1000.30.111.2220	SALARIES: EDUC. MEDIA CNHS	\$72,416.00	\$70,307.00	\$70,307.00	\$68,259.00	\$68,259.00	\$2,109.00	3.00%
1000.30.111.2400	SALARIES: SCHOOL ADMIN CNHS	\$219,000.00	\$213,098.00	\$213,098.00	\$197,403.00	\$253,091.39	\$5,902.00	2.77%
1000.30.112.1100	SALARIES: REG. INST. CNHS	\$33,049.00	\$31,626.00	\$21,335.55	\$39,728.00	\$20,831.97	\$1,423.00	4.50%
1000.30.112.1200	SALARIES: SPEC ED CNHS	\$101,824.00	\$112,281.00	\$45,950.39	\$106,453.00	\$107,222.47	(\$10,457.00)	-9.31%
1000.30.112.2120	SALARIES: GUIDANCE SERV CNHS	\$27,857.00	\$30,908.00	\$11,929.53	\$29,568.00	\$30,659.20	(\$3,051.00)	-9.87%
1000.30.112.2130	SALARIES: HEALTH SERV CNHS	\$43,250.00	\$41,182.00	\$39,434.65	\$90,070.88	\$91,822.30	\$2,068.00	5.02%
1000.30.112.2220	SALARIES: EDUC MEDIA CNHS	\$28,819.00	\$28,025.00	\$12,922.98	\$27,261.00	\$27,808.55	\$794.00	2.83%
1000.30.112.2400	SALARIES: SCHOOL ADM CNHS	\$54,010.00	\$51,764.00	\$30,468.82	\$47,527.00	\$56,270.20	\$2,246.00	4.34%
1000.30.112.2600	SALARIES: OP & MAINT SERV CNHS	\$187,818.00	\$142,917.00	\$69,885.87	\$167,592.00	\$144,449.20	\$44,901.00	31.42%
1000.30.113.1100	SALARIES: EXTRA CURR CNHS	\$6,172.00	\$6,172.00	\$1,543.00	\$9,233.00	\$9,233.00	\$0.00	0.00%
1000.30.114.3200	SALARIES: ATHLETIC CNHS	\$21,532.00	\$21,532.00	\$13,462.00	\$21,201.00	\$21,065.00	\$0.00	0.00%
1000.30.120.1100	SALARIES: REG INSTR CNHS	\$37,853.00	\$37,853.00	\$24,397.94	\$56,952.06	\$56,952.06	\$0.00	0.00%
1000.30.120.1200	SALARIES: SP ED INSTR CNHS	\$13,000.00	\$13,000.00	\$2,850.00	\$4,800.00	\$6,277.50	\$0.00	0.00%
1000.30.121.1100	SALARIES: REG INST CNHS	\$2,800.00	\$2,800.00	\$210.90	\$2,800.00	\$423.65	\$0.00	0.00%
1000.30.121.1200	SALARIES: SP ED INST CNHS	\$7,355.00	\$7,355.00	\$6,746.33	\$7,355.00	\$5,799.15	\$0.00	0.00%
1000.30.430.1100	CONTRACTED SVCES CNHS	\$21,598.00	\$21,048.00	\$16,146.83	\$21,048.00	\$19,132.36	\$550.00	2.61%
1000.30.430.1115	CONTR SERV COMP ED CNHS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.30.430.2120	CONTR SERV GUIDANCE CNHS	\$0.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	0.00%
1000.30.430.2130	CONTR SVC-HEALTH SCV CNHS	\$265.00	\$265.00	\$85.00	\$238.00	\$156.25	\$0.00	0.00%
1000.30.430.2220	CONTR SVCS LIB AV REPAIR CNHS	\$3,634.00	\$3,634.00	\$3,548.55	\$3,634.00	\$3,401.11	\$0.00	0.00%
1000.30.430.2400	CONTR SVCS ADMIN CNHS	\$5,428.00	\$5,428.00	\$2,080.45	\$570.00	\$570.00	\$0.00	0.00%
1000.30.513.3200	ATHLETIC TRIPS CNHS	\$5,400.00	\$5,400.00	\$0.00	\$3,110.07	\$3,110.07	\$0.00	0.00%
1000.30.530.2400	TELEPHONE SCHOOL ADM CNH	\$6,829.00	\$6,829.00	\$1,057.15	\$2,552.93	\$2,552.93	\$0.00	0.00%
1000.30.550.1100	PRINTING CNHS	\$600.00	\$600.00	\$0.00	\$109.90	\$109.90	\$0.00	0.00%
1000.30.550.2120	PRINTING GUIDANCE CNHS	\$400.00	\$400.00	\$113.94	\$400.00	\$400.00	\$0.00	0.00%
1000.30.550.2130	PRINTING HEALTH SCVS CNHS	\$270.00	\$270.00	\$206.00	\$203.75	\$203.75	\$0.00	0.00%
1000.30.550.2400	PRINTING SCHOOL ADM CNHS	\$4,285.00	\$4,285.00	\$1,262.38	\$3,584.62	\$3,584.62	\$0.00	0.00%
1000.30.580.1100	TRAVEL TEACHER CNHS	\$500.00	\$500.00	\$30.42	\$500.00	\$337.97	\$0.00	0.00%
1000.30.580.2120	TRAVEL GUID CNHS	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	0.00%
1000.30.580.2130	TRAVEL NURSE CNHS	\$35.00	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00	0.00%
1000.30.580.2210	TRAVEL PROGRAM IMPRV CNHS	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	0.00%
1000.30.580.2400	TRAVEL SHCOOL ADM CNHS	\$3,000.00	\$3,000.00	\$0.00	\$21.82	\$21.82	\$0.00	0.00%
1000.30.611.1100	INSTRUCT SUPPLIES CNHS	\$62,371.00	\$68,571.00	\$39,422.22	\$50,472.55	\$50,472.55	(\$6,200.00)	-9.04%
1000.30.611.1115	INSTRUCT SUPPLY COMP ED CNHS	\$7,450.00	\$7,450.00	\$1,471.26	\$3,973.07	\$3,973.07	\$0.00	0.00%
1000.30.611.2120	INSTRUCT SUPPL GUID CNH	\$1,430.00	\$1,430.00	\$168.93	\$1,323.31	\$1,323.31	\$0.00	0.00%
1000.30.611.2130	INSTRUCT SUPP MED CNHS	\$889.00	\$889.00	\$875.15	\$424.38	\$424.38	\$0.00	0.00%

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1000.30.611.2220	INSTRUCT SUPP LIB CNHS	\$2,100.00	\$1,805.00	\$1,805.00	\$1,425.00	\$1,425.00	\$295.00	16.34%
1000.30.640.1100	TEXTBOOKS CNHS	\$7,350.00	\$6,230.00	\$5,484.80	\$6,706.91	\$6,706.91	\$1,120.00	17.98%
1000.30.641.1100	WORKBOOKS CNHS	\$20,018.00	\$20,018.00	\$16,559.62	\$15,022.80	\$15,022.80	\$0.00	0.00%
1000.30.641.2120	WORKBOOKS GUIDANCE CNHS	\$170.00	\$170.00	\$39.90	\$0.00	\$0.00	\$0.00	0.00%
1000.30.642.2130	LIBR BKS/PER-HEALTH SCV CNHS	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.30.642.2220	LIBRARY BOOKS CNHS	\$5,025.00	\$5,320.00	\$5,319.50	\$5,590.65	\$5,590.65	(\$295.00)	-5.55%
1000.30.690.2120	OTHER SUPPLIES GUIDANCE CNHS	\$1,285.00	\$1,285.00	\$480.43	\$1,285.00	\$1,200.65	\$0.00	0.00%
1000.30.690.2130	OTHER SUPPLIES HEALTH OFF CNHS	\$375.00	\$375.00	\$0.00	\$175.00	\$283.66	\$0.00	0.00%
1000.30.690.2220	OTHER SUPPLIES LIBRARY CNHS	\$710.00	\$710.00	\$710.00	\$755.00	\$721.13	\$0.00	0.00%
1000.30.690.2400	OTHER SUPPLIES SCHOOL ADM CNHS	\$5,005.00	\$5,005.00	\$2,384.22	\$4,175.00	\$4,271.41	\$0.00	0.00%
1000.30.739.1100	OTHER EQUIPMENT REG INSTR CNHS	\$4,430.00	\$4,430.00	\$3,158.85	\$3,095.93	\$3,095.93	\$0.00	0.00%
1000.30.739.1115	OTHER EQUIP COMPED CNHS	\$1,900.00	\$1,900.00	\$448.95	\$1,921.71	\$1,843.60	\$0.00	0.00%
1000.30.810.2120	DUES AND FEES GUIDANCE CNHS	\$180.00	\$180.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00%
1000.30.810.2130	DUES AND FEES HEALTH SVCS CNHS	\$125.00	\$125.00	\$0.00	\$98.00	\$98.00	\$0.00	0.00%
1000.30.810.2210	DUES AND FEES PROG IMP CNHS	\$1,825.00	\$3,825.00	\$1,472.00	\$2,648.60	\$2,648.60	(\$2,000.00)	-52.29%
1000.30.810.2220	DUES AND FEES LIBRARY CNHS	\$400.00	\$400.00	\$360.00	\$325.00	\$325.00	\$0.00	0.00%
1000.30.810.2400	DUES AND FEES SCHOOL ADM CNHS	\$3,000.00	\$3,000.00	\$1,974.96	\$2,770.00	\$2,770.00	\$0.00	0.00%
1000.30.891.3200	ATHLETIC SUBSIDY CNHS	\$9,500.00	\$9,500.00	\$7,471.63	\$8,600.00	\$6,201.83	\$0.00	0.00%
1000.30.892.3200	ASSEMBLIES AND GRADUATION CNH	\$4,320.00	\$4,320.00	\$2,467.08	\$3,333.42	\$3,333.42	\$0.00	0.00%
<b>TOTALS</b>		\$3,764,492.00	\$3,691,665.00	\$3,275,085.98	\$3,632,793.36	\$3,656,847.92	\$72,827.00	1.97%