

**COVENTRY PUBLIC SCHOOLS  
LOCATION SUMMARY  
2009-2010**

PSSS		PROPOSED BUDGET FY 2009-2010	ADOPTED BUDGET FY 2008-2009		PRIOR YEAR BUDGET FY 2007-2008	\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED
Account	Description	Amount	Amount	YTD Trans + Enc.	Amount	YTD Trans	
1000.50.111.1200	SALARIES: SPED ED -PSSS	\$62,649.00	\$62,649.00	\$46,473.50	\$59,516.00	\$45,253.80	\$0.00 0.00%
1000.50.111.2110	SALARIES: SOCIAL WORKER	\$172,723.00	\$152,558.00	\$221,593.54	\$211,003.23	\$211,223.86	\$20,165.00 13.22%
1000.50.111.2140	SALARIES: PSYCHO. SERV.	\$238,988.00	\$228,334.00	\$228,333.60	\$213,492.00	\$217,924.00	\$10,654.00 4.67%
1000.50.111.2150	SALARIES: SPEECH & HEARING	\$194,243.00	\$180,819.00	\$180,729.70	\$200,450.00	\$171,931.73	\$13,424.00 7.42%
1000.50.111.2400	SALARIES: PSSS ADMIN	\$116,873.00	\$113,718.00	\$113,718.00	\$108,727.00	\$110,077.00	\$3,155.00 2.77%
1000.50.112.1200	SALARIES: SPEC ED PSSS	\$141,087.00	\$122,146.00	\$97,109.90	\$128,282.00	\$134,391.03	\$18,941.00 15.51%
1000.50.112.2130	SALARIES: HEALTH SERV PSSS	\$18,383.00	\$17,256.00	\$9,307.35	\$14,303.00	\$16,146.17	\$1,127.00 6.53%
1000.50.113.1200	SALARIES: EXTRA CUR PSSS	\$12,704.00	\$12,704.00	\$12,704.00	\$12,548.00	\$12,548.00	\$0.00 0.00%
1000.50.332.1200	PUPIL SERV (THERAPIST)	\$300,425.00	\$272,723.00	\$220,862.31	\$219,017.88	\$218,681.90	\$27,702.00 10.16%
1000.50.332.2130	PUPIL SERV MEDICAL CONSULT	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00 0.00%
1000.50.430.1115	CONTR SERV COMP ED PSSS	\$853.00	\$853.00	\$0.00	\$840.00	\$37.95	\$0.00 0.00%
1000.50.430.1200	CONTRACTED SERV PSSS	\$19,179.00	\$25,619.00	\$28,924.25	\$2,928.98	\$2,928.98	(\$6,440.00) -25.14%
1000.50.430.2130	CONTR SVC HEALTH SCV PSSS	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00 0.00%
1000.50.430.2400	CONTR SVCS PSSS	\$812.00	\$812.00	\$221.15	\$800.00	\$230.00	\$0.00 0.00%
1000.50.440.1200	RENTALS - CEED - CHURCH RENTAL	\$20,960.00	\$19,055.00	\$19,040.00	\$15,150.00	\$15,150.00	\$1,905.00 10.00%
1000.50.510.2700	STUDENT TRANS SPEC ED PSSS	\$556,960.00	\$524,693.00	\$536,892.24	\$435,098.50	\$435,098.50	\$32,267.00 6.15%
1000.50.513.1200	INSTRUCTIONAL FIELD EXPERIENCES SP ED	\$1,500.00	\$1,500.00	\$0.00	\$985.00	\$985.00	\$0.00 0.00%
1000.50.530.2400	TELEPHONE PSSS	\$1,795.00	\$1,795.00	\$1,074.25	\$1,768.00	\$2,262.68	\$0.00 0.00%
1000.50.540.1200	ADVERTISING SP ED	\$1,015.00	\$1,015.00	\$0.00	\$1,000.00	\$705.18	\$0.00 0.00%
1000.50.550.1200	PRINTING PSSS	\$2,538.00	\$2,538.00	\$808.00	\$1,132.50	\$1,132.50	\$0.00 0.00%
1000.50.550.2130	PRINTING HEALTH SCVS PSSS	\$660.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
1000.50.560.6110	TUITION CT SCHOOL DISTRICTS	\$1,055,690.00	\$684,449.00	\$754,937.41	\$100,752.02	\$431,872.92	\$371,241.00 54.24%
1000.50.560.6150	TUITION OUT OF STATE	\$154,992.00	\$144,441.00	\$49,559.40	\$32,655.00	\$118,951.10	\$10,551.00 7.30%
1000.50.560.9999	EXCESS COSTS CREDIT PUB	(\$763,934.99)	(\$642,145.01)	\$0.00	\$0.00	(\$417,417.00)	(\$121,789.98) 18.97%
1000.50.561.6130	TUITION NON PUBLIC	\$398,342.00	\$452,175.00	\$305,597.84	\$50,970.57	\$283,068.57	(\$53,833.00) -11.91%
1000.50.561.9999	EXCESS COSTS CREDIT NONPUBLIC	(\$317,101.00)	(\$334,022.00)	\$0.00	\$0.00	(\$232,098.00)	\$16,921.00 -5.07%
1000.50.580.1200	TRAVEL SP ED	\$1,523.00	\$1,523.00	\$773.38	\$870.95	\$870.95	\$0.00 0.00%
1000.50.580.2110	TRAVEL SOCIAL WORKERS PSSS	\$1,320.00	\$1,320.00	\$385.52	\$532.24	\$532.24	\$0.00 0.00%
1000.50.580.2140	TRAVEL PSYCHOLOGISTS	\$76.00	\$76.00	\$20.48	\$75.00	\$39.20	\$0.00 0.00%
1000.50.580.2150	TRAVEL SP & HRG	\$915.00	\$915.00	\$0.00	\$50.10	\$50.10	\$0.00 0.00%
1000.50.580.2400	TRAVEL PSSS DIRECTOR	\$1,269.00	\$1,269.00	\$29.25	\$1,250.00	\$798.51	\$0.00 0.00%
1000.50.611.1115	INSTRUCT SUPPLY COMP ED SP ED	\$2,674.00	\$2,674.00	\$1,678.95	\$2,552.82	\$2,552.82	\$0.00 0.00%
1000.50.611.1200	INSTRUCT SUPPLIES SP ED	\$7,578.00	\$22,778.00	\$16,778.42	\$12,000.25	\$12,000.25	(\$15,200.00) -66.73%
1000.50.611.2110	INSTRUCT SUPPLIES SOC SVC	\$1,381.00	\$1,381.00	\$574.24	\$499.25	\$499.25	\$0.00 0.00%
1000.50.611.2140	INSTRUCT SUPPLIES PSYCH	\$1,156.00	\$1,156.00	\$781.84	\$275.78	\$275.78	\$0.00 0.00%
1000.50.611.2150	INSTRUCT SUPP SP & HRG	\$993.00	\$993.00	\$967.36	\$918.95	\$918.95	\$0.00 0.00%
1000.50.611.2210	INSTRUCT SUPP PRG IMP	\$8,239.00	\$8,239.00	\$4,182.76	\$7,310.94	\$7,310.94	\$0.00 0.00%
1000.50.640.1200	TEXTBOOKS SPEC ED	\$1,922.00	\$1,922.00	\$1,461.25	\$1,572.71	\$1,572.71	\$0.00 0.00%
1000.50.640.2110	TEXTBOOKS SOCIAL WORKERS	\$153.00	\$153.00	\$81.50	\$0.00	\$0.00	\$0.00 0.00%
1000.50.641.1200	WORKBOOKS SPEC ED	\$2,042.00	\$2,042.00	\$1,871.60	\$1,168.30	\$1,168.30	\$0.00 0.00%
1000.50.642.1200	LIB. BKS & PERIOD. SP ED	\$771.00	\$771.00	\$711.22	\$441.74	\$441.74	\$0.00 0.00%
1000.50.642.2110	LIBRARY BOOKS SOC WORKERS	\$137.00	\$137.00	\$0.00	\$120.95	\$120.95	\$0.00 0.00%
1000.50.642.2140	LIBR BKS/PER PSYCHOLOGICAL	\$328.00	\$328.00	\$141.90	\$0.00	\$0.00	\$0.00 0.00%
1000.50.642.2400	LIBR BKS/PER PSSS	\$465.00	\$465.00	\$418.45	\$214.00	\$214.00	\$0.00 0.00%
1000.50.690.1200	OTHER SUPPLIES SP ED	\$5,207.00	\$5,207.00	\$2,282.70	\$2,879.08	\$2,879.08	\$0.00 0.00%
1000.50.690.2110	OTHER SUPPLIES SOC WORKERS	\$152.00	\$152.00	\$0.00	\$150.00	\$148.39	\$0.00 0.00%

PSSS		PROPOSED BUDGET FY 2009-2010	ADOPTED BUDGET FY 2008-2009	PRIOR YEAR BUDGET FY 2007-2008	\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED		
1000.50.690.2150	OTHER SUPPLIES SP & HRG TEST	\$66.00	\$66.00	\$47.85	\$65.00	\$38.21	\$0.00	0.00%
1000.50.690.2400	OTHER SUPPLIES PSSS DIR OFFICE	\$1,827.00	\$1,827.00	\$1,774.84	\$1,789.53	\$1,783.87	\$0.00	0.00%
1000.50.730.1200	SPECIAL ED EQUIP	\$10,500.00	\$10,500.00	\$840.79	\$6,822.00	\$6,822.00	\$0.00	0.00%
1000.50.739.2400	OTHER EQUIP PSSS OFFICE	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.50.810.1200	DUES AND FEES SPEC ED	\$3,801.00	\$3,801.00	\$788.00	\$2,793.99	\$2,793.99	\$0.00	0.00%
1000.50.810.2110	DUES AND FEES SOCIAL WORKERS	\$985.00	\$985.00	\$355.00	\$964.00	\$964.00	\$0.00	0.00%
1000.50.810.2210	DUES & FEES PROG IMPRV NON CER	\$792.00	\$792.00	\$71.00	\$730.00	\$730.00	\$0.00	0.00%
1000.50.810.2400	DUES AND FEES PSSS DIRECTOR	\$914.00	\$914.00	\$924.00	\$793.00	\$793.00	\$0.00	0.00%
<b>TOTALS</b>		\$2,459,561.01	\$2,128,770.99	\$2,865,828.74	\$1,864,260.26	\$1,833,470.10	\$330,790.02	15.54%