

**COVENTRY PUBLIC SCHOOLS
LOCATION SUMMARY
2010-2011**

CENTRAL OFFICE		PROPOSED BUDGET FY 2010-2011	ADOPTED BUDGET FY 2009-2010		PRIOR YEAR BUDGET FY 2008-2009		\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED
Account	Description	Amount	Amount	YTD Trans + Enc	Amount	YTD Trans + Enc		
1000.70.111.2320	SALARIES: CENTRAL ADM	\$129,176.00	\$129,239.00	\$129,176.00	\$129,239.00	\$129,176.00	(\$63.00)	-0.05%
1000.70.111.2510	SALARIES: FISCAL & BUSINESS SU	\$53,323.00	\$88,872.00	\$88,872.00	\$88,872.00	\$88,872.00	(\$35,549.00)	-40.00%
1000.70.112.2310	SALARIES: BD OF ED SERV C/O	\$4,367.00	\$4,244.00	\$4,240.00	\$4,120.00	\$4,120.00	\$123.00	2.90%
1000.70.112.2320	SALARIES: CENTRAL ADM SERV	\$91,154.00	\$77,240.00	\$55,771.22	\$83,177.00	\$71,277.25	\$13,914.00	18.01%
1000.70.112.2510	SALARIES: FISCAL & BUSINESS	\$125,189.00	\$121,339.00	\$116,609.34	\$117,937.00	\$115,364.82	\$3,850.00	3.17%
1000.70.121.2320	SALARIES: REG INSTR C/O	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
1000.70.210.2520	HEALTH INSURANCE	\$3,855,644.00	\$3,563,829.07	\$3,391,005.28	\$3,222,428.00	\$3,222,428.00	\$291,814.93	8.19%
1000.70.220.2520	SOCIAL SECURITY	\$197,233.90	\$191,491.89	\$110,523.46	\$209,782.72	\$209,782.72	\$5,742.01	3.00%
1000.70.221.2520	MEDICARE ONLY	\$190,626.73	\$191,003.28	\$155,510.07	\$179,267.89	\$179,267.89	(\$376.55)	-0.20%
1000.70.230.2520	RETIREMENT (PENSION)	\$465,851.00	\$381,964.00	\$383,323.39	\$342,483.00	\$342,483.00	\$83,887.00	21.96%
1000.70.250.2520	UNEMPLOYMENT COMP.	\$45,000.00	\$37,644.00	\$27,385.00	\$21,390.00	\$21,390.00	\$7,356.00	19.54%
1000.70.260.2520	WORKERS' COMP	\$130,611.52	\$122,965.35	\$125,588.00	\$118,098.00	\$118,098.00	\$7,646.17	6.22%
1000.70.330.2310	LEGAL & AUDIT SERV	\$129,000.00	\$73,236.00	\$13,266.00	\$125,829.40	\$125,829.40	\$55,764.00	76.14%
1000.70.333.2210	INSTRUCTIONAL IMPROVEMENT	\$24,050.00	\$21,550.00	\$13,563.39	\$15,355.05	\$15,355.05	\$2,500.00	11.60%
1000.70.430.2320	CONTR SVCS C/O	\$26,728.16	\$24,382.84	\$33,130.27	\$28,407.44	\$32,481.26	\$2,345.32	9.62%
1000.70.430.2510	CONTR SVCS BUSINESS OFF	\$14,704.00	\$14,949.52	\$14,288.02	\$14,702.00	\$15,334.35	(\$245.52)	-1.64%
1000.70.510.2700	STUDENT TRANS REGULAR	\$1,010,734.80	\$968,936.40	\$951,946.80	\$1,070,416.44	\$1,070,416.44	\$41,798.40	4.31%
1000.70.530.2320	TELEPHONE C/O	\$5,280.00	\$5,280.00	\$1,360.07	\$5,280.00	\$5,462.16	\$0.00	0.00%
1000.70.531.2310	POSTAGE - BOARD	\$0.00	\$0.00	\$0.00	\$89.90	\$89.90	\$0.00	0.00%
1000.70.531.2320	POSTAGE C/O	\$20,000.00	\$20,000.00	\$10,144.16	\$16,109.62	\$16,109.62	\$0.00	0.00%
1000.70.540.2320	ADVERTISING C/O	\$4,500.00	\$4,500.00	\$685.10	\$156.06	\$156.06	\$0.00	0.00%
1000.70.550.2210	PRINTING IMPRVMT OF INSTR C/O	\$325.00	\$325.00	\$0.00	\$250.00	\$300.01	\$0.00	0.00%
1000.70.550.2320	PRINTING C/O	\$2,500.00	\$2,500.00	\$1,476.00	\$1,960.43	\$1,960.43	\$0.00	0.00%
1000.70.550.2510	PRINTING BUSINESS OFFICE	\$2,500.00	\$2,500.00	\$378.00	\$1,099.00	\$1,099.00	\$0.00	0.00%
1000.70.560.1300	TUITION - ADULT ED	\$25,845.78	\$25,339.00	\$25,339.00	\$25,339.00	\$25,339.00	\$506.78	2.00%
1000.70.580.2210	TRAVEL PROGRAM IMPRV C/O	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.70.580.2310	TRAVEL BOARD OF EDUCATION	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.70.580.2320	TRAVEL C/O	\$6,600.00	\$6,000.00	\$4,372.58	\$5,500.00	\$6,586.46	\$600.00	10.00%
1000.70.580.2510	TRAVEL BUSINESS OFFICE	\$1,000.00	\$1,000.00	\$527.71	\$1,000.00	\$1,207.14	\$0.00	0.00%
1000.70.611.2210	INSTRUCT SUPP PRGM IMPRV	\$6,000.00	\$6,000.00	\$837.26	\$3,706.28	\$1,978.12	\$0.00	0.00%
1000.70.626.2700	DIESEL FUEL/BUSES	\$120,000.00	\$108,000.00	\$22,065.92	\$129,952.83	\$129,952.83	\$12,000.00	11.11%
1000.70.642.2310	LIBR BKS/PER BOARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.70.642.2320	LIBRARY BOOKS C/O	\$800.00	\$800.00	\$538.18	\$411.99	\$411.99	\$0.00	0.00%
1000.70.690.2210	OTHER SUPPLIES PRGM IMPRV C/O	\$1,500.00	\$1,500.00	\$1,317.53	\$6,254.90	\$6,254.90	\$0.00	0.00%
1000.70.690.2310	OTHER SUPPLIES BOARD	\$6,000.00	\$6,000.00	\$2,729.11	\$6,933.98	\$6,933.98	\$0.00	0.00%
1000.70.690.2320	OTHER SUPPLIES C/O	\$6,000.00	\$6,000.00	\$3,504.14	\$6,647.79	\$8,305.98	\$0.00	0.00%
1000.70.690.2510	OTHER SUPPLIES BUSINESS OFFICE	\$4,000.00	\$4,000.00	\$1,798.24	\$4,000.00	\$5,388.37	\$0.00	0.00%
1000.70.810.2210	DUES AND FEES PROG IMPRV	\$4,300.00	\$4,300.00	\$3,386.00	\$5,000.00	\$6,378.26	\$0.00	0.00%
1000.70.810.2310	DUES AND FEES BOARD	\$8,842.00	\$8,842.00	\$8,842.00	\$9,877.25	\$9,877.25	\$0.00	0.00%
1000.70.810.2320	DUES AND FEES C/O	\$14,103.00	\$17,721.00	\$16,895.25	\$21,374.42	\$21,374.42	(\$3,618.00)	-20.42%
1000.70.810.2510	DUES AND FEES BUSINESS OFFICE	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$0.00	0.00%
TOTALS		\$6,736,363.89	\$6,246,368.35	\$5,720,969.49	\$6,023,523.39	\$6,017,417.06	\$489,995.54	7.84%